

# The Gazette of India



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No. 71] NEW DELHI, WEDNESDAY, MAY 25, 1955

MINISTRY OF FINANCE  
RESOLUTION  
*New Delhi, the 18th May 1955*

F. No. 2(22)-B/55.—The annual financial statement for 1955-56 as presented to the Parliament on the 28th February, 1955 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by the Parliament the revenue under "Union Excise Duties" will be reduced by a net sum of Rs. 8,88,00,000.

3. The demands for Grants for the year 1955-56 were voted without modification.

4. The deficit on revenue account will thus stand at Rs. 17,34,52,000.

[F. No. 2(22)—B/55]

GOVERNMENT OF INDIA  
**BUDGET**  
of the  
**CENTRAL GOVERNMENT**  
for  
**1955-56**

(As finally adopted)

MINISTRY OF FINANCE :

D.L. MAZUMDAR

*New Delhi, the 18th May 1955*

*Secretary to the Government of India.*

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## I.—GENERAL STATEMENT OF THE REVENUE AND

[In thousands of Rupees]

|  | For<br>details<br><i>vide</i><br>Statement | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED<br/>FUND OF INDIA<br/>REVENUE—</b>                                  |  |                      |                                |                                 |                                |
| <b>Principal Heads of<br/>Revenue—</b>   |  |                      |                                |                                 |                                |
| Customs . . . .  | A  | 1,58,71,30           | 1,75,00,00                     | 1,80,00,00                      | { 1,65,00,00<br>—50,00*        |
| Union Excise Duties  | "  | 94,98,13             | 1,03,30,00                     | 1,03,65,00                      | { 1,23,45,00<br>+ 8,82,00      |
| Corporation Tax . . . .  | "  | 41,54,19             | 38,35,00                       | 38,41,00                        | 39,77,00                       |
| Taxes on Income other<br>than Corporation<br>Tax and Estate Duty                       | "  | 65,54,08             | 70,67,00                       | 70,63,00                        | { 72,46,00<br>+ 4,50,00        |
| Estate Duty . . . .  | "  | ..                   | 25,00                          | 8,04                            | 20,83                          |
| Opium . . . .  | "  | 1,96,03              | 1,85,00                        | 2,26,00                         | 2,00,00                        |
| Other Heads . . . .  | "  | 3,26,11              | 3,38,10                        | 3,06,59                         | 3,20,48                        |
| <b>TOTAL—PRINCIPAL HEADS</b>   |  | 3,65,99,84           | 3,92,80,10                     | 3,98,09,63                      | { 4,06,09,31<br>+ 12,82,00*    |
| Contributions from<br>Railways . . . .   | "  | 6,94,63              | 7,36,59                        | 7,08,00                         | 6,15,41                        |
| Irrigation ; Net Re-<br>ceipts . . . .   | "  | 37                   | —3                             | 49                              | —1                             |
| Posts and Telegraphs:<br>(Net) (a) . . . .   | "  | 2,40,24              | 1,50,00                        | 1,40,00                         | 70,00                          |
| Debt Services . . . .  | "  | 2,91,23              | 2,77,77                        | 3,61,35                         | 2,91,04                        |
| Civil Administration   | "  | 9,79,73              | 10,47,91                       | 10,81,24                        | 10,53,96                       |
| Currency and Mint . . . .  | "  | 15,73,95             | 20,42,19                       | 20,75,52                        | 23,18,23                       |
| Civil Works and Mis-<br>cellaneous Public<br>Improvements . . . .                      | "  | 2,29,03              | 1,62,54                        | 1,80,29                         | 1,90,41                        |
| Electricity Schemes . . . .  | "  | 1,15                 | 6                              | —20                             | —1,04                          |
| Miscellaneous . . . .  | "  | 7,36,83              | 4,53,72                        | 6,76,68                         | 16,00,28                       |
| Extraordinary Items . . . .  | "  | 2,50,77              | 10,21,67                       | 75,09                           | 1,28,33                        |
| <b>TOTAL—REVENUE<br/>EXCESS OF EXPENDITURE<br/>OVER REVENUE OR<br/>DEFICIT . . . .</b> |  | 4,15,97,77           | 4,51,72,52                     | 4,51,08,09                      | { 4,68,75,92<br>+ 12,82,00*    |
|  |  | ..                   | 15,36,49                       | 5,00,08                         | 17,34,52                       |
| <b>TOTAL . . . .</b>   |  | 4,15,97,77           | 4,67,09,01                     | 4,56,08,17                      | 4,98,92,44                     |

A sum of Rs. 140 lakhs to be transferred from the proceeds of the special excise duty on cloth to the Fund for the Development of Handloom and Khadi Industries has been taken in reduction of revenue under Union Excise Duties.

\*Effect of Finance Act.

(a) Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

Note.—The accounts for 1953-54 have not been finally closed and the actuals given here are only provisional.

## EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

|   | For<br>details<br><i>vide</i><br>Statement | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|---|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED FUND OF INDIA</b>  |  |                      |                                |                                 |                                |
| <b>EXPENDITURE—</b>   |  |                      |                                |                                 |                                |
| Direct Demands on the Revenue   | B  | 29,83,45             | 32,19,09                       | 30,46,12                        | 33,13,47                       |
| Irrigation . . .  | "  | 10,00                | 15,91                          | 13,90                           | 13,40                          |
| Debt Services . . .   | "  | 40,82,22             | 40,00,00                       | 39,40,00                        | 39,20,00                       |
| Civil Administration  | "  | 64,16,68             | 86,07,85                       | 83,92,62                        | 1,11,75,56                     |
| Currency and Mint .   | "  | 2,60,45              | 2,63,26                        | 3,48,87                         | 3,35,69                        |
| Civil Works and Miscellaneous Public Improvements .                               | "  | 13,85,31             | 15,53,69                       | 15,05,74                        | 16,32,82                       |
| Electricity Schemes .   | "  | 10                   | ..                             | ..                              | ..                             |
| Miscellaneous . . .   | "  | 32,11,40             | 28,42,31                       | 30,86,55                        | 43,21,46                       |
| Defence Services (a)  | "  | 1,86,29,79           | 2,05,62,20                     | 1,98,02,17                      | 2,02,68,30                     |
| Contributions and Miscellaneous Adjustments between Union and State Governments . | "  | 25,90,64             | 32,47,66                       | 32,05,58                        | 35,92,61                       |
| Extraordinary Items .   | "  | 11,77,82             | 23,97,04                       | 22,66,62                        | 13,19,13                       |
| <b>TOTAL—EXPENDITURE MET FROM REVENUE .</b>                                       |  | <b>4,07,47,86</b>    | <b>4,67,09,01</b>              | <b>4,56,08,17</b>               | <b>4,98,92,44</b>              |
| <b>EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS</b>                              |  | <b>8,49,91</b>       | <b>..</b>                      | <b>..</b>                       | <b>..</b>                      |
| <b>TOTAL . . .</b>  |  | <b>4,15,97,77</b>    | <b>4,67,09,01</b>              | <b>4,56,08,17</b>               | <b>4,98,92,44</b>              |

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

## II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees]

| RECEIPTS   | For details<br><i>vide</i><br>Statement | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED<br/>FUND OF INDIA</b>                       |   |                      |                                |                                 |                                |
| Revenue Surplus (as shown<br>in Part I)                        |   | 8,49,91              | ..                             | ..                              | ..                             |
| Capital Accounts outside<br>the Revenue Account                | C                                       | ..                   | ..                             | ..                              | 35,95                          |
| Permanent Debt (net)   | "                                       | ..                   | 25,26,16                       | 1,12,65,12                      | 68,83,27                       |
| Floating Debt (net)  | "                                       | 19,36,10             | 2,50,00,00                     | 2,19,88,02                      | 3,40,00,00                     |
| Loans and Advances by the<br>Central Government<br>(net)       | "                                       | ..                   | ..                             | ..                              | ..                             |
| Inter-State Debt Settle-<br>ments (net)                        | "                                       | ..                   | ..                             | 9,82,00                         | 4,23,00                        |
| <b>TOTAL—I.—CONSOLIDATED<br/>FUND OF INDIA</b>                 |   | 27,86,01             | 2,75,26,16                     | 3,42,35,14                      | 4,13,42,22                     |
| <b>II.—CONTINGENCY<br/>FUND OF INDIA</b>                       | "                                       | ..                   | ..                             | ..                              | ..                             |
| <b>III.—PUBLIC ACCOUNT</b>                                     |   |                      |                                |                                 |                                |
| Unfunded Debt (net)  | "                                       | 52,95,67             | 60,61,79                       | 65,27,93                        | 68,59,88                       |
| Depreciation and other Re-<br>serve Funds (net)                | "                                       | ..                   | ..                             | ..                              | ..                             |
| Appropriation for Reduc-<br>tion or Avoidance of<br>Debt (net) | "                                       | 5,00,00              | 5,00,00                        | 5,00,00                         | 5,00,00                        |
| Other Deposits and Ad-<br>vances (net)                         | "                                       | 49,16,14             | 29,63,23                       | 22,31,83                        | 78,60,24                       |
| Remittances (net)  | "                                       | 4,59                 | ..                             | ..                              | 13,97                          |
| Transfer of Cash between<br>England and India (net)            | "                                       | ..                   | ..                             | ..                              | ..                             |
| <b>TOTAL III.—PUBLIC AC-<br/>COUNT</b>                         | "                                       | 1,07,16,40           | 95,25,02                       | 92,59,76                        | 1,52,34,09                     |
| <b>TOTAL RECEIPTS</b>  |   | 1,35,02,41           | 3,70,51,18                     | 4,34,94,90                      | 5,65,76,31                     |
| <b>OPENING BALANCE</b>   | C                                       | 9,14,20              | 50,85,14                       | 37,85,11                        | 50,01,20                       |
| <b>TOTAL</b>   |   | 2,34,16,61           | 4,21,36,32                     | 4,72,80,01                      | 6,15,77,51                     |

## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

| DISBURSEMENTS  | For details,<br><i>vide</i><br>Statement | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED FUND OF INDIA</b>                   |  |                      |                                |                                 |                                |
| Revenue Deficit (as shown in Part I)                   |  | ..                   | 15,36,49                       | 5,00,08                         | 17,34,52                       |
| Capital Accounts not met from Revenue                  | C  | 24,17,57             | 1,45,75,12                     | 1,78,54,43                      | 2,23,30,09                     |
| Permanent Debt (net)                                   | "  | 38,55,36             | ..                             | ..                              | ..                             |
| Floating Debt (net)                                    | "  | ..                   | ..                             | ..                              | ..                             |
| Loans and Advances by the Central Government (net)     | "  | 1,24,46,79           | 1,84,21,40                     | 2,24,45,10                      | 3,04,60,23                     |
| Inter-State Debt Settlements (net)                     | "  | ..                   | ..                             | ..                              | ..                             |
| <b>TOTAL I.—CONSOLIDATED FUND OF INDIA</b>             |  | <b>1,87,19,72</b>    | <b>3,45,33,01</b>              | <b>4,07,99,61</b>               | <b>5,45,24,84</b>              |
| <b>III.—PUBLIC ACCOUNT</b>                             |  |                      |                                |                                 |                                |
| Unfunded Debt (net)                                    | C  | ..                   | ..                             | ..                              | ..                             |
| Depreciation and other Reserve Funds (net)             | "  | 9,11,73              | 14,08,99                       | 14,08,60                        | 7,41,40                        |
| Appropriation for Reduction or Avoidance of Debt (net) | "  | ..                   | ..                             | ..                              | ..                             |
| Other Deposits and Advances (net)                      | "  | ..                   | ..                             | ..                              | ..                             |
| Remittances (net)                                      | "  | ..                   | 12,26                          | 70,60                           | ..                             |
| Transfer of Cash between England and India (net)       | "  | 5                    | ..                             | ..                              | ..                             |
| <b>TOTAL III.—PUBLIC ACCOUNT</b>                       |  | <b>9,11,78</b>       | <b>14,21,25</b>                | <b>14,79,20</b>                 | <b>7,41,40</b>                 |
| <b>TOTAL—DISBURSEMENTS</b>                             |  | <b>1,96,31,50</b>    | <b>3,59,54,26</b>              | <b>4,22,78,81</b>               | <b>5,52,66,24</b>              |
| <b>CLOSING BALANCE</b>                                 | C  | <b>37,85,11</b>      | <b>61,82,06</b>                | <b>50,01,20</b>                 | <b>63,11,27</b>                |
| <b>TOTAL</b>   |  | <b>2,34,16,61</b>    | <b>4,21,36,32</b>              | <b>4,72,80,01</b>               | <b>6,15,77,51</b>              |

## A.—Statement of the Revenue of the Central Government

[In thousands of Rupees.]

| Heads of Revenue   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as compar-<br>ed with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as compar-<br>ed with<br>Revised,<br>1954-55 |
|--|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED<br/>FUND OF INDIA</b>   |                      |                                |                                 |   |                                |  |
| <b>PRINCIPAL HEADS OF<br/>REVENUE—</b>   |                      |                                |                                 |   |                                |  |
| I.—Customs . . . . .   | 1,58,71,30           | 1,75,00,00                     | 1,80,00,00                      | + 5,00,00   | 1,64,50,00                     | —15,50,00  |
| II.—Union Exclae<br>Duties . . . . .   | 94,98,13             | 1,03,30,00                     | 1,03,65,00                      | + 35,00   | 1,32,27,00                     | + 28,62,00   |
| III.—Corporation Tax   | 41,54,19             | 38,35,00                       | 38,41,00                        | + 6,00  | 39,77,00                       | + 1,36,00  |
| IV.—Taxes on In-<br>come other than<br>Corporation Tax<br>and Estate Duty . . . . .  | 65,54,08             | 70,67,00                       | 70,63,00                        | —4,00   | 76,96,00                       | + 6,33,00  |
| V.—Estate Duty . . . . .   | ..                   | 25,00                          | 8,04                            | —16,96  | 20,83                          | + 12,79  |
| VI.—Opium . . . . .  | 1,96,03              | 1,85,00                        | 2,26,00                         | + 41,00   | 2,00,00                        | —26,00   |
| VII.—Land Revenue  | 76,26                | 52,93                          | 47,31                           | —5,62   | 46,32                          | —99  |
| VIII.—State Exclae<br>Duties . . . . .   | 12,96                | 15,48                          | 11,17                           | —4,31   | 7,42                           | —3,75  |
| IX.—Stamps . . . . .   | 1,47,53              | 1,45,13                        | 1,52,77                         | + 7,64  | 1,49,17                        | —3,60  |
| X.—Forest . . . . .  | 75,29                | 1,10,70                        | 82,40                           | —28,30  | 1,00,40                        | + 18,00  |
| XI.—Registration . . . . .   | 2,48                 | 1,99                           | 2,17                            | + 18  | 1,89                           | —28  |
| XII.—Receipts under<br>Motor Vehicles<br>Acts . . . . .                              | 5,28                 | 4,80                           | 4,91                            | + 11  | 4,60                           | —31  |
| XIII.—Other Taxes<br>and Duties . . . . .  | 6,31                 | 7,07                           | 5,86                            | —1,21   | 10,68                          | + 4,82   |
| <b>TOTAL . . . . .</b>   | <b>3,65,99,84</b>    | <b>3,92,80,10</b>              | <b>3,98,09,63</b>               | <b>+ 5,29,53</b>  | <b>4,18,91,31</b>              | <b>+ 20,81,68</b>  |
| <b>IRRIGATION—</b>   |                      |                                |                                 |   |                                |  |
| XVII.—Works for<br>which Capital Ac-<br>counts are kept—<br>Gross Receipts . . . . . | 1,52                 | 2,12                           | 2,14                            | + 2   | 2,14                           | ..   |
| <i>Deduct—Working Ex-<br/>penses . . . . .</i>                                       | <i>1,28</i>          | <i>2,35</i>                    | <i>1,85</i>                     | <i>+ 50</i>   | <i>2,35</i>                    | <i>—50</i>   |
| <b>Net Receipts . . . . .</b>  | <b>24</b>            | <b>—23</b>                     | <b>29</b>                       | <b>+ 52</b>   | <b>—21</b>                     | <b>—50</b>   |
| XVIII.—Works for<br>which no Capital<br>Accounts are kept                            | 13                   | 20                             | 20                              | ..  | 20                             | ..   |
| <b>TOTAL . . . . .</b>   | <b>37</b>            | <b>—3</b>                      | <b>49</b>                       | <b>+ 52</b>   | <b>—1</b>                      | <b>—50</b>   |
| <b>POSTS AND TELEGRAPHS</b>  |                      |                                |                                 |   |                                |  |
| XIX.—Posts and Tele-<br>graphs—Gross Re-<br>ceipts . . . . .                         | 44,16,56             | 45,66,00                       | 45,93,00                        | + 27,00   | 47,72,00                       | + 1,79,00  |
| <i>Deduct—Working Ex-<br/>penses . . . . .</i>                                       | <i>40,06,32</i>      | <i>42,18,79</i>                | <i>42,56,31</i>                 | <i>—37,52</i>   | <i>44,65,01</i>                | <i>—2,08,70</i>  |
| <b>Net Receipts . . . . .</b>  | <b>4,10,24</b>       | <b>3,47,21</b>                 | <b>3,36,69</b>                  | <b>—10,52</b>   | <b>3,06,99</b>                 | <b>—29,70</b>  |
| <b>DEBT SERVICES</b>   |                      |                                |                                 |   |                                |  |
| XX.—Interest . . . . .   | 2,91,23              | 2,77,77                        | 3,61,35                         | + 83,58   | 2,91,04                        | —70,31   |
| <b>Carried over . . . . .</b>  | <b>3,73,01,68</b>    | <b>3,99,05,05</b>              | <b>4,05,08,16</b>               | <b>+ 6,03,11</b>  | <b>4,24,89,33</b>              | <b>+ 19,81,17</b>  |

**A.—Statement of the Revenue of the Central Government—contd.**

[In thousands of Rupees]

| Heads of Revenue  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|---|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED<br/>FUND OF INDIA—<br/>(contd.)</b>        |                      |                                |                                 |   |                                |  |
| Brought forward   | 3,73,01,68           | 3,99,05,05                     | 4,05,08,16                      | +6,03,11  | 4,24,89,33                     | +19,81,17  |
| <b>CIVIL ADMINISTRATION—</b>                                  |                      |                                |                                 |   |                                |  |
| XXI.—Administration<br>of Justice.                            | 2,41                 | 2,00                           | 6,34                            | +4,34   | 5,87                           | —47  |
| XXII.—Jails and Con-<br>vict Settlements                      | 31                   | 53                             | 43                              | —10   | 39                             | —4   |
| XXIII.—Police   | 11,79                | 17,27                          | 20,71                           | +3,44   | 13,15                          | —7,56  |
| XXIV.—Ports and<br>Pilots                                     | 29,88                | 35,88                          | 25,24                           | —10,64  | 36,60                          | +11,36   |
| XXV.—Lighthouses and<br>Lightships                            | 22,56                | 29,51                          | 31,09                           | +1,58   | 31,04                          | —5   |
| XXVI.—Education   | 14,04                | 13,25                          | 22,96                           | +9,71   | 11,37                          | —11,59   |
| XXVII.—Medical  | 4,31                 | 21,00                          | 18,58                           | —2,42   | 18,37                          | —21  |
| XXVIII.—Public Health   | 13,50                | 10,61                          | 12,77                           | +2,16   | 12,28                          | —49  |
| XXIX.—Agriculture   | 46,33                | 61,91                          | 59,18                           | —2,73   | 65,73                          | +6,55  |
| XXX.—Veterinary   | 8,23                 | 10,00                          | 7,97                            | —2,03   | 8,94                           | +97  |
| XXXI.—Co-operation  |                      | 2                              | 2                               | ..  | 2                              | ..   |
| XXXII.—Industries<br>and Supplies.—                           |                      |                                |                                 |   |                                |  |
| Gross Receipts  | 5,43,31              | 5,69,37                        | 10,07,30                        | +4,37,93  | 9,98,72                        | —8,58  |
| Deduct—<br>Working Expenses                                   | ..                   | ..                             | 4,34,00                         | —4,34,00  | 4,47,36                        | —13,36   |
| Net Receipts  | 5,43,31              | 5,69,37                        | 5,73,30                         | +3,93   | 5,51,36                        | —21,94   |
| XXXIII.—Aviation  | 72,19                | 68,30                          | 78,34                           | +10,04  | 66,26                          | —12,08   |
| XXXIV.—Broadcasting   | 1,34,63              | 1,30,36                        | 1,36,00                         | +5,64   | 1,43,30                        | +7,30  |
| XXXV.—Miscellaneous<br>Departments                            | 76,23                | 77,90                          | 88,31                           | +10,41  | 89,28                          | +97  |
| TOTAL   | 9,79,73              | 10,47,91                       | 10,81,24                        | +33,33  | 10,53,96                       | —27,28   |
| <b>CURRENCY AND MINT—</b>                                     |                      |                                |                                 |   |                                |  |
| XXXVII.—Currency  | 14,41,23             | 19,04,44                       | 19,32,01                        | +27,57  | 21,72,99                       | +2,40,98   |
| XXXVIII.—Mint   | 1,32,72              | 1,37,75                        | 1,43,51                         | +5,76   | 1,45,24                        | +1,73  |
| TOTAL   | 15,73,95             | 20,42,19                       | 20,75,52                        | +33,33  | 23,18,23                       | +2,42,71   |
| <b>CIVIL WORKS, ETC.—</b>                                     |                      |                                |                                 |   |                                |  |
| XXXIX.—Civil Works  | 2,28,81              | 1,62,34                        | 1,79,94                         | +17,60  | 1,90,06                        | +10,12   |
| <b>XL-A-Receipts from<br/>Multi-purpose River<br/>Schemes</b> | 22                   | 20                             | 35                              | +15   | 35                             | ..   |
| <b>ELECTRICITY SCHEMES—</b>                                   |                      |                                |                                 |   |                                |  |
| XLI.—Receipts from<br>Electricity Schemes—                    |                      |                                |                                 |   |                                |  |
| Gross Receipts  | 5,02                 | 6,73                           | 6,83                            | +10   | 8,57                           | +1,74  |
| Deduct—<br>Working Expenses                                   | 3,87                 | 6,67                           | 7,03                            | —36   | 9,61                           | —2,58  |
| Net Receipts  | 1,15                 | 6                              | —20                             | —26   | —1,04                          | —84  |
| Carried over  | 4,00,85,54           | 4,31,57,75                     | 4,38,45,01                      | +6,87,26  | 4,60,50,89                     | +22,05,88  |

**A.—Statement of the Revenue of the Central Government—concl'd.**

[In thousands of Rupees]

| Heads of Revenue   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|--|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED FUND OF INDIA—</b><br>(contd.)  |                      |                                |                                 |   |                                |  |
| Brought forward .  | 4,00,85,54           | 4,31,57,75                     | 4,38,45,01                      | +6,87,26  | 4,60,50,89                     | +22,05,88  |
| <b>MISCELLANEOUS—</b>  |                      |                                |                                 |   |                                |  |
| XLIV.—Receipts in aid<br>of Superannuation .   | 11,77                | 9,48                           | 13,60                           | +4,12   | 9,42                           | —4,18  |
| XLV.—Stationery and<br>Printing .  | 44,44                | 45,25                          | 48,99                           | +3,74   | 40,36                          | —8,63  |
| XLV.—A.—Contributions<br>from Railways .   | 6,94,63              | 7,36,59                        | 7,08,00                         | —28,59  | 6,15,41                        | —92,59   |
| XLVI.—Miscellaneous<br>XLVI.—A.—Receipts from<br>Road and Water<br>Transport Schemes<br>—Gross Receipts .                                | 6,80,30              | 3,97,91                        | 6,10,10                         | +2,12,19  | 15,49,04                       | +9,38,94   |
| Deduct—Working Ex-<br>penses .   | 5,77                 | 9,10                           | 10,70                           | +1,60   | 9,93                           | —77  |
|  | 5,45                 | 8,02                           | 6,71                            | +1,31   | 8,47                           | —1,76  |
| Net Receipts .   | 32                   | 1,08                           | 3,99                            | +2,91   | 1,46                           | —2,53  |
| TOTAL .  | 14,31,46             | 11,90,31                       | 13,84,68                        | +1,94,37  | 22,15,69                       | +8,31,01   |
| <b>DEFENCE SERVICES—</b>   |                      |                                |                                 |   |                                |  |
| XLVII.—Defence Re-<br>ceipts—Effective .   | 11,53,11             | 10,75,92                       | 11,22,80                        | +46,88  | 10,51,96                       | —70,84   |
| XLVIII.—Defence Re-<br>ceipts—Non-effective .  | 22,66                | 10,00                          | 20,90                           | +10,90  | 20,77                          | —13  |
| TOTAL .  | 11,75,77             | 10,85,92                       | 11,43,70                        | +57,78  | 10,72,73                       | —70,97   |
| <b>CONTRIBUTIONS AND<br/>MISCELLANEOUS<br/>ADJUSTMENTS BETWEEN<br/>UNION AND STATE<br/>GOVERNMENTS—</b>                                  |                      |                                |                                 |   |                                |  |
| L.—Miscellaneous Ad-<br>justments between<br>Union and State<br>Governments .  | ..                   | ..                             | ..                              | ..  | ..                             | ..   |
| <b>EXTRAORDINARY ITEMS—</b>  |                      |                                |                                 |   |                                |  |
| LI.—Extraordinary<br>Receipts .  | 6,60                 | 10,21,67                       | 75,09                           | —9,46,58  | 1,28,33                        | +53,24   |
| LI-A.—Receipts on ac-<br>count of Community<br>Development Projects,<br>National Extension<br>Service and Local De-<br>velopment Works . | ..                   | ..                             | ..                              | ..  | ..                             | ..   |
| LII-B.—Civil Defence .   | 67                   | ..                             | ..                              | ..  | ..                             | ..   |
| LII-C.—Pre-partition Re-<br>ceipts .   | 2,43,50              | ..                             | ..                              | ..  | ..                             | ..   |
| TOTAL .  | 2,50,77              | 10,21,67                       | 75,09                           | —9,46,58  | 1,28,33                        | +53,24   |
| <b>RAILWAY REVENUES AS<br/>PER RAILWAY BUDGET</b>  | 42,84,96             | 49,03,22                       | 49,91,46                        | +88,24  | 50,75,90                       | +84,44   |
| TOTAL—REVENUE  | 4,72,28,50           | 5,13,58,87                     | 5,14,39,94                      | +81,07  | 5,45,43,54                     | +31,03,60  |
| Excess of Expenditure<br>over Revenue or Deficit   | —                    | 15,36,49                       | 5,00,08                         | —   | 17,34,52                       | —  |



# B.—Statement of the Expenditure met from Revenue of the Central Government

[In thousands of Rupees]

| Heads of Expenditure   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|--|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED FUND OF INDIA</b>   |                      |                                |                                 |   |                                |  |
| <b>DIRECT DEMANDS ON THE REVENUE—</b>  |                      |                                |                                 |   |                                |  |
| 1.—Customs . . . . .   | 2,79,53              | 3,60,87                        | 3,42,71                         | —18,16  | 3,40,60                        | —2,11  |
| 2.—Union Excise Duties . . . . .   | 18,87,04             | 20,09,87                       | 18,79,69                        | —1,30,18  | 20,61,46                       | +1,81,77   |
| 3.—Corporation Tax . . . . .   | 3,24,34              | 85,77                          | 82,30                           | —3,47   | 88,82                          | +6,52  |
| 4.—Taxes on Income other than Corporation Tax . . . . .                        |                      | 2,70,76                        | 2,72,48                         | +1,72   | 2,96,04                        | +23,56   |
| 5.—Estate Duty . . . . .   | ..                   | 16,34                          | 14,92                           | —11,42  | 13,23                          | +8,31  |
| 6.—Opium . . . . .   | 2,58,09              | 1,95,07                        | 1,90,88                         | —4,19   | 1,72,07                        | —18,81   |
| 7.—Land Revenue . . . . .  | 15,82                | 19,03                          | 19,42                           | +39   | 24,51                          | +5,09  |
| 8.—State Excise Duties . . . . .   | 70                   | 1,28                           | 1,16                            | —12   | 1,03                           | —13  |
| 9.—Stamps . . . . .  | 1,16,28              | 1,29,60                        | 1,25,63                         | —3,97   | 1,33,41                        | +7,78  |
| 10.—Forest . . . . .   | 1,00,67              | 1,29,02                        | 1,25,57                         | —3,45   | 1,80,39                        | +54,82   |
| 11.—Registration . . . . .   | 68                   | 70                             | 79                              | +9  | 86                             | +7   |
| 12.—Charges on account of Motor Vehicles Acts . . . . .                        | 1                    | 3                              | 4                               | +1  | 16                             | +12  |
| 13.—Other Taxes and Duties . . . . .   | 29                   | 75                             | 53                              | —22   | 89                             | +36  |
| <b>TOTAL . . . . .</b>   | <b>29,83,45</b>      | <b>32,19,09</b>                | <b>30,46,12</b>                 | <b>—1,72,97</b>   | <b>33,13,47</b>                | <b>+2,67,35</b>  |
| <b>REVENUE ACCOUNT OF IRRIGATION WORKS—</b>                                    |                      |                                |                                 |   |                                |  |
| 17.—Interest on Works for which Capital Accounts are kept . . . . .            | ..                   | ..                             | ..                              | ..  | ..                             | ..   |
| 18.—Other Revenue Expenditure . . . . .  | 2,72                 | 4,88                           | 4,56                            | —32   | 6,04                           | +1,48  |
| <b>TOTAL . . . . .</b>   | <b>2,72</b>          | <b>4,88</b>                    | <b>4,56</b>                     | <b>—32</b>  | <b>6,04</b>                    | <b>+1,48</b>   |
| <b>CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—</b>           |                      |                                |                                 |   |                                |  |
| 19.—Construction of Irrigation Works financed from ordinary Revenues . . . . . | 7,28                 | 11,03                          | 9,34                            | —1,69   | 7,36                           | —1,98  |
| <b>POSTS AND TELEGRAPHS REVENUE ACCOUNT—</b>                                   |                      |                                |                                 |   |                                |  |
| 20.—Posts and Telegraphs—Interest on Debt . . . . .                            | 1,70,00              | 1,97,21                        | 1,96,69                         | —52   | 2,36,99                        | +40,30   |
| <b>Carried over . . . . .</b>  | <b>31,63,45</b>      | <b>34,32,21</b>                | <b>32,56,71</b>                 | <b>—1,75,50</b>   | <b>35,63,86</b>                | <b>+3,07,15</b>  |

# **B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

| Heads of Expenditure                                      | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|---|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>1.—CONSOLIDATED FUND OF INDIA—<br/>(<i>contd.</i>)</b> |                      |                                |                                 |   |                                |  |
| Brought forward   | 31,63,45             | 34,32,21                       | 32,56,71                        | —1,75,50  | 35,63,86                       | +3,07,15   |
| <b>DEBT SERVICES—</b>                                     |                      |                                |                                 |   |                                |  |
| 22.—Interest on Debt<br>and other Obligations             | 77,85,03             | 83,72,77                       | 83,42,05                        | —30,72  | 96,32,22                       | +12,90,17  |
| <i>Deduct</i> —Interest transferred to—                   |                      |                                |                                 |   |                                |  |
| Railways  | 27,41,15             | 28,13,26                       | 27,88,32                        | +24,94  | 29,91,75                       | —2,03,43   |
| Irrigation  | 89                   | 90                             | 90                              | ..  | 90                             | ..   |
| Posts and Telegraphs                                      | 1,72,62              | 1,97,72                        | 1,97,72                         | ..  | 2,37,44                        | —39,72   |
| State Governments   | 9,95,13              | 15,55,00                       | 15,86,18                        | —31,18  | 26,34,14                       | —10,47,96  |
| Commuted Value of<br>Pensions                             | 23,96                | 25,29                          | 24,82                           | +47   | 25,56                          | —74  |
| Other heads   | 2,69,06              | 2,80,60                        | 3,04,11                         | —23,51  | 3,22,43                        | —18,32   |
| <b>TOTAL TRANSFERS</b>                                    | 42,02,81             | 48,72,77                       | 49,02,05                        | —29,28  | 62,12,22                       | —13,10,17  |
| Net   | 35,82,22             | 35,00,00                       | 34,40,00                        | —60,00  | 34,20,00                       | —20,00   |
| 23.—Appropriation for<br>Reduction or Avoidance of Debt.  | 5,00,00              | 5,00,00                        | 5,00,00                         | ..  | 5,00,00                        | ..   |
| <b>TOTAL</b>  | 40,82,22             | 40,00,00                       | 39,40,00                        | —60,00  | 39,20,00                       | —20,00   |
| <b>CIVIL ADMINISTRATION</b>                               |                      |                                |                                 |   |                                |  |
| 25.—General Administration                                | 10,96,00             | 12,40,37                       | 12,23,77                        | —16,60  | 13,17,45                       | +93,68   |
| 26.—Audit   | 4,81,33              | 5,43,60                        | 5,43,14                         | —46   | 5,58,10                        | +14,96   |
| 27.—Administration of<br>Justice                          | 18,00                | 21,44                          | 22,78                           | +1,34   | 21,34                          | —1,44  |
| 28.—Jails and Convict<br>Settlements                      | 4,09                 | 4,81                           | 4,56                            | —25   | 4,45                           | —11  |
| 29.—Police  | 3,16,22              | 3,84,81                        | 4,06,36                         | +21,55  | 4,52,47                        | +46,11   |
| 30.—Ports and Pilotage                                    | 76,97                | 1,02,07                        | 91,41                           | —10,66  | 1,06,62                        | +15,21   |
| 31.—Lighthouses and<br>Lightships                         | 18,63                | 29,51                          | 31,09                           | +1,58   | 31,04                          | —5   |
| 34.—Tribal Areas  | 3,02,52              | 4,36,95                        | 4,36,95                         | ..  | 5,82,67                        | +1,45,72   |
| 35.—External Affairs                                      | 4,55,54              | 4,77,52                        | 5,64,80                         | +87,28  | 5,69,06                        | +4,26  |
| 36.—Scientific Depart-<br>ments                           | 6,80,06              | 8,86,50                        | 8,65,97                         | —20,53  | 10,67,25                       | +2,01,28   |
| 37.—Education   | 4,30,15              | 12,80,88                       | 11,01,29                        | —1,79,59  | 18,31,07                       | +7,29,78   |
| 38.—Medical   | 74,50                | 1,64,19                        | 1,57,56                         | —6,63   | 1,99,69                        | +42,13   |
| 39.—Public Health   | 86,62                | 2,21,67                        | 2,09,51                         | —12,16  | 3,64,28                        | +1,54,77   |
| 40.—Agriculture   | 2,33,64              | 4,97,89                        | 4,90,50                         | —7,39   | 9,95,41                        | +5,04,91   |
| 40-A.—Rural Devel-<br>opment                              | 19                   | 55                             | 85                              | +30   | 1,51,95                        | +1,51,10   |
| 41.—Veterinary  | 34,36                | 36,54                          | 35,83                           | —71   | 78,60                          | +42,77   |
| 42.—Co-operation  | 64                   | 1,42                           | 1,24                            | —18   | 22,33                          | +21,09   |
| 43.—Industries and<br>Supplies                            | 12,38,06             | 13,86,91                       | 12,97,01                        | —89,90  | 16,55,77                       | +3,58,76   |
| 44.—Aviation  | 2,38,88              | 2,50,52                        | 2,51,30                         | +78   | 2,70,03                        | +18,73   |
| 45.—Broadcasting  | 2,09,07              | 2,24,17                        | 2,36,55                         | +12,38  | 3,05,35                        | +68,80   |
| 47.—Miscellaneous<br>Departments                          | 4,21,21              | 4,15,53                        | 4,20,15                         | +4,62   | 5,90,63                        | +1,70,48   |
| <b>TOTAL</b>  | 64,16,68             | 86,07,85                       | 83,92,62                        | —2,15,23  | 1,11,75,56                     | +27,82,94  |
| Carried over  | 1,36,62,35           | 1,60,40,06                     | 1,55,89,33                      | —4,50,73  | 1,86,59,42                     | +30,70,09  |

# **B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

| Heads of Expenditure   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|--|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED FUND OF INDIA—<br/>(<i>contd.</i>)</b>                        |                      |                                |                                 |   |                                |  |
| Brought forward  | 1,36,62,35           | 1,60,40,06                     | 1,55,89,33                      | —4,50,73  | 1,86,59,42                     | +30,70,09  |
| <b>CURRENCY AND MINT—</b>  |                      |                                |                                 |   |                                |  |
| 48.—Currency . . .   | 1,72,73              | 1,70,51                        | 2,50,36                         | +79,85  | 2,35,45                        | —14,91   |
| 49.—Mint . . .   | 87,72                | 92,75                          | 98,51                           | +5,76   | 1,00,24                        | +1,73  |
| TOTAL . . .  | 2,60,45              | 2,63,26                        | 3,48,87                         | +85,61  | 3,35,69                        | —13,18   |
| <b>CIVIL WORKS ETC.—</b>   |                      |                                |                                 |   |                                |  |
| 50.—Civil Works . . .  | 13,69,52             | 15,13,33                       | 14,50,89                        | —62,44  | 15,43,49                       | +92,60   |
| 51.—B.—Other Revenue Expenditure connected with Multipurpose River Schemes . . . | 15,79                | 40,36                          | 54,85                           | +14,49  | 89,33                          | +34,48   |
| TOTAL . . .  | 13,85,31             | 15,53,69                       | 15,05,74                        | —47,95  | 16,32,82                       | +1,27,08   |
| <b>ELECTRICITY SCHEMES—</b>  |                      |                                |                                 |   |                                |  |
| 52.—A.—Other Revenue Expenditure connected with Electricity Schemes . . .        | ..                   | ..                             | ..                              | ..  | ..                             | ..   |
| <b>CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN REVENUE ACCOUNT—</b>            |                      |                                |                                 |   |                                |  |
| 53.—Capital Outlay on Electricity Schemes . . .                                  | 10                   | ..                             | ..                              | ..  | ..                             | ..   |
| <b>MISCELLANEOUS—</b>  |                      |                                |                                 |   |                                |  |
| 54.—Famine . . .   | 3                    | 5                              | 5                               | ..  | 5                              | ..   |
| 54-A.—Territorial and Political Pensions . . .                                   | 21,62                | 21,16                          | 21,60                           | +44   | 27,33                          | +5,73  |
| 54-B.—Privy Purses and Allowances of Indian Rulers . . .                         | 4,93,80              | 4,82,34                        | 4,91,10                         | +8,76   | 5,29,47                        | +38,37   |
| 55.—Superannuation Allowances and Pensions . . .                                 | 3,44,54              | 3,42,13                        | 3,64,07                         | +21,94  | 3,55,81                        | —8,26  |
| 56.—Stationery and Printing . . .  | 2,80,79              | 2,06,12                        | 1,85,59                         | —20,53  | 1,98,18                        | +12,59   |
| 57.—Miscellaneous . . .  | 20,70,62             | 17,90,51                       | 20,24,14                        | +2,33,63  | 32,10,62                       | +11,86,48  |
| TOTAL . . .  | 32,11,40             | 28,42,31                       | 30,86,55                        | +2,44,24  | 43,21,46                       | +12,34,91  |
| <b>DEFENCE SERVICES—</b>   |                      |                                |                                 |   |                                |  |
| 58.—Defence Services Effective—Army . . .  | 1,44,19,81           | 1,52,95,11                     | 1,50,61,51                      | —2,33,60  | 1,49,13,78                     | —1,47,73   |
| 59.—Defence Services Effective—Navy . . .  | 10,39,47             | 12,14,38                       | 11,59,78                        | —54,60  | 12,68,84                       | +1,09,06   |
| 60.—Defence Services Effective—Air Force . . .                                   | 28,58,61             | 35,90,45                       | 31,77,44                        | —4,13,01  | 35,48,42                       | +3,70,98   |
| 60-A.—Defence Services Non-Effective . . .                                       | 14,87,67             | 15,48,18                       | 15,47,14                        | —1,04   | 16,09,99                       | +62,85   |
| TOTAL . . .  | 1,98,05,56           | 2,16,48,12                     | 2,09,45,87                      | —7,02,25  | 2,13,41,03                     | +3,95,16   |
| Carried over . . .   | 3,83,25,17           | 4,23,47,44                     | 4,14,76,36                      | —8,71,08  | 4,62,90,42                     | +48,14,06  |

**B.—Statement of the Expenditure met from Revenue of the Central Government—concl'd.**

[In thousands of Rupees]

| Heads of Expenditure  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 | Increase<br>(+) De-<br>crease(—)<br>as com-<br>pared with<br>Revised,<br>1954-55 |
|---|----------------------|--------------------------------|---------------------------------|---|--------------------------------|--|
| <b>I.—CONSOLIDATED<br/>FUND OF INDIA—<br/>(concl'd.)</b>  |                      |                                |                                 |   |                                |  |
| Brought forward   | 3,83,25,17           | 4,23,47,44                     | 4,14,76,36                      | —8,71,08  | 4,62,90,42                     | +48,14,06  |
| CONTRIBUTIONS AND<br>MISCELLANEOUS AD-<br>JUSTMENTS BETWEEN<br>UNION AND STATE<br>GOVERNMENTS                             |                      |                                |                                 |   |                                |  |
| 61.—Grants-in-aid to<br>States . . . . .  | 25,86,56             | 32,44,90                       | 32,01,56                        | —43,34  | 33,89,06                       | +3,87,50   |
| 62.—Miscellaneous<br>Adjustments between<br>Union and State<br>Governments . . . . .                                      | 4,08                 | 2,76                           | 4,02                            | +1,26   | 3,55                           | —47  |
| TOTAL . . . . .   | 25,90,64             | 32,47,66                       | 32,05,58                        | —42,08  | 35,92,61                       | +3,87,03   |
| <b>EXTRAORDINARY ITEMS—</b>   |                      |                                |                                 |   |                                |  |
| 63.—Extraordinary<br>Charges . . . . .  | 10,41,07             | 22,23,21                       | 21,02,45                        | —1,20,76  | ..                             | —21,02,45  |
| 63-B.—Community<br>Development Pro-<br>jects, National Ex-<br>tension Service and<br>Local Development<br>Works . . . . . | 13,15                | 36,63                          | 22,97                           | —13,66  | 11,89,93                       | +11,66,96  |
| 64-B.—Civil Defence   | 1,12                 | 1,20                           | 1,25                            | +5  | 1,20                           | —5   |
| 64-C.—Prepartition<br>Payments . . . . .  | 1,22,48              | 1,36,00                        | 1,39,95                         | +3,95   | 1,28,00                        | —11,95   |
| TOTAL . . . . .   | 11,77,82             | 23,97,04                       | 22,66,62                        | —1,30,42  | 13,19,13                       | —9,47,49   |
| RAILWAY EXPENDITURE<br>AS PER RAILWAY<br>BUDGET . . . . .   | 42,84,96             | 49,03,22                       | 49,91,46                        | +88,24  | 50,75,90                       | +84,44   |
| TOTAL—EXPENDITURE<br>MET FROM REVENUE   | 4,63,78,59           | 5,28,95,36                     | 5,19,40,02                      | —9,55,34  | 5,62,78,06                     | +43,38,04  |
| Excess of Revenue over<br>Expenditure Surplus   | 8,49,91              | —                              | —                               | —   | —                              | —  |

**C.—Statement of the Receipts and Disbursements of the Central Government**

[In thousands of Rupees]

| RECEIPTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>1.—CONSOLIDATED FUND OF INDIA</b>                               |                      |                                |                                 |                                |
| Excess of Revenue over Expenditure<br>(from Statement B) . . . . . | 8,49,91              | ..                             | ..                              | ..                             |
| <b>CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—</b>               |                      |                                |                                 |                                |
| <b>LIV.—Sale proceeds of American and Lease-Lend Surpluses</b>     | ..                   | ..                             | ..                              | 35,95                          |
| <b>PUBLIC DEBT—</b>  |                      |                                |                                 |                                |
| <i>A.—Debt raised in India—</i>                                    |                      |                                |                                 |                                |
| <i>I.—PERMANENT DEBT—</i>  |                      |                                |                                 |                                |
| New Loan . . . . .   | ..                   | 75,00,00                       | ..                              | 1,25,00,00                     |
| 3½ per cent National Plan Loan, 1964                               | ..                   | ..                             | 1,58,10,00                      | ..                             |
| 15-year Annuity Certificates . . . . .                             | ..                   | ..                             | 55,93                           | 75,60                          |
| Other Loans . . . . .  | 75,29,67             | ..                             | 2,30                            | ..                             |
| <b>TOTAL</b> . . . . .   | 75,29,67             | 75,00,00                       | 1,58,68,23                      | 1,25,75,60                     |
| <b>II.—FLOATING DEBT—</b>  |                      |                                |                                 |                                |
| Treasury Bills . . . . .   | 13,64,98,50          | 19,70,13,00                    | 16,30,38,75                     | 25,33,80,00                    |
| Treasury Deposit Receipts . . . . .                                | ..                   | ..                             | ..                              | ..                             |
| Other Floating Loans . . . . .                                     | ..                   | ..                             | ..                              | ..                             |
| <b>TOTAL</b> . . . . .   | 13,64,98,50          | 19,70,13,00                    | 16,30,38,75                     | 25,33,80,00                    |
| <i>B.—Debt raised in England—</i>                                  |                      |                                |                                 |                                |
| Permanent Debt . . . . .   | ..                   | ..                             | ..                              | ..                             |
| <b>C.—Other Debt</b> . . . . .                                     | 1,52,97              | 3,27,80                        | 2,28,00                         | 16,13,00                       |
| <b>TOTAL—PUBLIC DEBT</b> . . . . .                                 | 14,41,81,14          | 20,48,40,80                    | 17,91,34,98                     | 26,75,68,60                    |
| <b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>               |                      |                                |                                 |                                |
| Advances to State Governments . . . . .                            | 13,20,63             | 20,90,24                       | 24,05,48                        | 24,92,49                       |
| Other Loans and Advances . . . . .                                 | 5,69,14              | 2,73,45                        | 7,59,76                         | 6,12,53                        |
| <b>TOTAL</b> . . . . .   | 18,89,77             | 23,63,69                       | 31,65,24                        | 31,05,02                       |
| <b>Inter-State Debt Settlements—</b>                               |                      |                                |                                 |                                |
| India and Pakistan . . . . .                                       | ..                   | ..                             | ..                              | ..                             |
| India and Burma . . . . .  | ..                   | ..                             | 10,92,00                        | 4,68,00                        |
| Centre and Hyderabad . . . . .                                     | ..                   | ..                             | ..                              | ..                             |
| Centre and Mysore . . . . .  | ..                   | ..                             | ..                              | ..                             |
| Centre and Travancore-Cochin . . . . .                             | ..                   | ..                             | ..                              | ..                             |
| <b>TOTAL</b> . . . . .   | ..                   | ..                             | 10,92,00                        | 4,68,00                        |
| <b>TOTAL I.—CONSOLIDATED FUND OF INDIA—RECEIPTS</b>                | 14,69,20,82          | 20,72,04,49                    | 18,33,92,22                     | 27,11,77,57                    |

### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

| DISBURSEMENTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>                       |                      |                                |                                 |                                |
| Excess of Expenditure over Revenue<br>(from Statement A).                | ..                   | 15,36,49                       | 5,00,08                         | 17,34,52                       |
| <b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>                            |                      |                                |                                 |                                |
| Railway Capital (as shown in<br>Railway Budget)                          | 11,84,69             | 33,92,55                       | 32,49,19                        | 66,09,02                       |
| Posts & Telegraphs   | 7,66,03              | 11,48,62                       | 11,44,99                        | 11,85,00                       |
| Forest   | 12,96                | 28,76                          | 23,69                           | 27,61                          |
| Security Printing Press  | 7,24                 | 5,21                           | 2,96                            | 3,50                           |
| Irrigation   | 28,30                | 25,00                          | 24,78                           | 22,93                          |
| Agricultural Improvement and Re-<br>search                               | 41,64                | 1,25,56                        | 70,64                           | 93,98                          |
| Industrial Development   | 5,06,85              | 24,09,58                       | 15,03,89                        | 16,42,14                       |
| Civil Aviation   | 1,37,07              | 3,33,80                        | 2,87,42                         | 5,28,10                        |
| Broadcasting   | 32,01                | 1,24,57                        | 1,12,40                         | 2,00,00                        |
| Ports  | 1,47,44              | 5,31,14                        | 3,60,20                         | 5,28,84                        |
| Currency   | 1,25                 | 2,71                           | 90                              | 7,84,80                        |
| Mint   | 28,33                | 71,73                          | 57,42                           | 50,30                          |
| Initial Expenditure on New Capital<br>at Delhi                           | 47,68                | 6,07,56                        | 5,48,94                         | 6,86,03                        |
| Multi-purpose River Schemes  | 3,97,94              | 3,93,86                        | 3,91,59                         | 4,30,33                        |
| Civil Works  | 12,89,56             | 25,04,99                       | 15,67,88                        | 10,26,02                       |
| Capital Outlay of Electricity<br>Schemes                                 | 11,10                | 76,41                          | 27,58                           | 37,48                          |
| Road and Water Transport Schemes   | 13,62                | 9,16                           | 3,48                            | 1,60                           |
| Capital Outlay on Shipping, Tan-<br>kers, etc.                           | ..                   | ..                             | ..                              | 1,00,00                        |
| Payments of Commuted Value of<br>Pensions                                | 8,12                 | 26,21                          | 9,69                            | 49                             |
| Capital Outlay on Sterling Pensions<br>Compensation to Displaced Persons | -7,15,66             | -7,05,17                       | -7,05,17                        | -6,94,58                       |
| Payments to Retrenched Personnel   | ..                   | 4,00,00                        | 7,65,00                         | 20,99,00                       |
| Appropriation to the Contingency<br>Fund                                 | -1,11                | -1,09                          | -1,25                           | -1,52                          |
| Transfer of the Sale Proceeds of<br>American Loan Wheat                  | ..                   | ..                             | ..                              | ..                             |
| Defence Capital Outlay   | 10,16,10             | 17,75,00                       | 13,08,94                        | 22,38,00                       |
| Schemes of Government Trading  | -25,43,59            | -3,11,04                       | 58,47,69                        | 28,99,95                       |
| Capital Outlay on Development<br>Grants                                  | ..                   | 16,00,00                       | 12,51,58                        | 18,31,07                       |
| <b>TOTAL</b>   | <b>24,17,57</b>      | <b>1,45,75,12</b>              | <b>1,78,54,43</b>               | <b>2,23,30,09</b>              |
| <b>PUBLIC DEBT—</b>  |                      |                                |                                 |                                |
| <b>A.—Debts raised in India—</b>   |                      |                                |                                 |                                |
| <b>I.—PERMANENT DEBT—</b>  |                      |                                |                                 |                                |
| 15-year Annuity Certificates   | ..                   | ..                             | 1,27                            | 5,02                           |
| Other Loans  | 1,12,50,83           | 49,76,00                       | 45,07,80                        | 69,79,80                       |
| <b>CARRIED OVER TOTAL</b>  | <b>1,12,50,83</b>    | <b>49,76,00</b>                | <b>45,09,07</b>                 | <b>69,84,82</b>                |
| Carried over   | 24,17,57             | 1,61,11,61                     | 1,83,54,51                      | 2,40,64,61                     |

# **C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

| DISBURSEMENTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>       |                      |                                |                                 |                                |
| Brought forward  | 24,17,57             | 1,61,11,61                     | 1,83,54,51                      | 2,40,64,61                     |
| Brought forward  | 1,12,50,83           | 49,76,00                       | 45,09,07                        | 69,84,82                       |
| <b>II.—FLOATING DEBT—</b>                                |                      |                                |                                 |                                |
| Treasury Bills   | 13,45,32,50          | 17,20,13,00                    | 14,10,38,75                     | 21,93,80,00                    |
| Treasury Deposit Receipts                                | 14,50                | ..                             | ..                              | ..                             |
| Other Floating Loans                                     | 15,40                | ..                             | 11,98                           | ..                             |
| <b>TOTAL</b>   | <b>13,45,62,40</b>   | <b>17,20,13,00</b>             | <b>14,10,50,73</b>              | <b>21,93,80,00</b>             |
| <b>B.—Debt raised in England —</b>                       |                      |                                |                                 |                                |
| <b>PERMANENT DEBT —</b>                                  |                      |                                |                                 |                                |
| India Stocks   | 3,56                 | 38,50                          | 42,13                           | 3,38                           |
| Railway Debenture Stocks                                 |                      |                                |                                 |                                |
| State Railway Annuities                                  | 1,11,06              | 1,15,17                        | 1,15,17                         | 1,19,43                        |
| <b>TOTAL</b>   | <b>1,14,62</b>       | <b>1,53,67</b>                 | <b>1,57,30</b>                  | <b>1,22,81</b>                 |
| <b>C.—Other Debt</b>                                     | <b>1,72,55</b>       | <b>1,71,97</b>                 | <b>1,64,74</b>                  | <b>1,97,70</b>                 |
| <b>TOTAL—PUBLIC DEBT</b>                                 | <b>14,61,00,40</b>   | <b>17,73,14,64</b>             | <b>14,58,81,84</b>              | <b>22,66,85,33</b>             |
| <b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>     |                      |                                |                                 |                                |
| Advances to State Governments                            | 1,24,03,23           | 1,78,79,17                     | 2,20,27,05                      | 2,79,29,10                     |
| Other Loans and Advances                                 | 19,33,33             | 29,05,92                       | 35,83,29                        | 56,36,15                       |
| <b>TOTAL</b>   | <b>1,43,36,56</b>    | <b>2,07,85,09</b>              | <b>2,56,10,34</b>               | <b>3,35,65,25</b>              |
| <b>Inter-State Debt Settlements—</b>                     |                      |                                |                                 |                                |
| India and Pakistan                                       | ..                   | ..                             | ..                              | ..                             |
| India and Burma  | ..                   | ..                             | ..                              | ..                             |
| Centre and Hyderabad                                     | ..                   | ..                             | ..                              | ..                             |
| Centre and Mysore  | ..                   | ..                             | ..                              | 45,00                          |
| Centre and Travancore-Cochin                             | ..                   | ..                             | 1,10,00                         | ..                             |
| <b>TOTAL</b>   | <b>..</b>            | <b>..</b>                      | <b>1,10,00</b>                  | <b>45,00</b>                   |
| <b>TOTAL I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS</b> | <b>16,28,54,53</b>   | <b>21,42,11,34</b>             | <b>18,99,56,69</b>              | <b>28,43,60,19</b>             |

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

| RECEIPTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| II.—CONTINGENCY FUND OF INDIA—                                     |                      |                                |                                 |                                |
| CONTINGENCY FUND OF INDIA—   |                      |                                |                                 |                                |
| Appropriations from the Consolidated Fund or from any Reserve Fund | ..                   | ..                             | ..                              | ..                             |
| TOTAL II.—CONTINGENCY FUND OF INDIA—RECEIPTS                       | ..                   | ..                             | ..                              | ..                             |



### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

| RECEIPTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>III.—PUBLIC ACCOUNT—</b>  |                      |                                |                                 |                                |
| <b>UNFUNDED DEBT—</b>  |                      |                                |                                 |                                |
| Deposits of Service Funds . . .  | 16,56                | 14,60                          | 9,27                            | 12,22                          |
| Post Office Savings Bank Deposits .  | 1,17,37,03           | 1,16,41,00                     | 1,33,58,00                      | 1,36,75,00                     |
| Defence Savings Bank Deposits . .  | ..                   | ..                             | ..                              | ..                             |
| Post Office Cash Certificates . . .  | —7                   | ..                             | ..                              | ..                             |
| Defence Savings Certificates . . .   | ..                   | ..                             | ..                              | ..                             |
| National Savings Certificates . . .  | 28,39,97             | 35,00,00                       | 28,37,80                        | 31,20,00                       |
| State Provident Funds . . . . .  | 30,75,77             | 28,55,25                       | 32,92,27                        | 33,45,20                       |
| Other Accounts . . . . .   | 1,86,87              | 1,88,42                        | 2,00,70                         | 2,18,30                        |
| Ten-year Treasury Savings Deposit<br>Certificates . . . . .                          | 6,86,26              | 8,00,00                        | 5,50,00                         | 5,50,00                        |
| Ten-year National Plan Certificates .  | ..                   | ..                             | 7,01,00                         | 7,20,00                        |
| <b>TOTAL . . . . .</b>   | <b>1,85,42,39</b>    | <b>1,89,99,27</b>              | <b>2,09,49,04</b>               | <b>2,16,40,72</b>              |
| <b>DEPOSITS AND ADVANCES—</b>  |                      |                                |                                 |                                |
| <b>Depreciation and other Reserve<br/>Funds—</b>                                     |                      |                                |                                 |                                |
| (a) <i>Interest-bearing—</i>   |                      |                                |                                 |                                |
| Railway Depreciation and<br>Revenue Reserve Funds as per<br>Railway Budget.          | 35,31,30             | 34,77,18                       | 34,94,11                        | 47,11,36                       |
| Railway Development Fund<br>as shown in Railway Budget.                              | 3,29,52              | 5,64,40                        | 7,13,99                         | 30,74                          |
| P. & T. Renewals Reserve Fund  | 1,00,00              | 1,25,00                        | 1,25,00                         | 1,35,00                        |
| Telephone Development Fund   | 76,03                | 60,00                          | 45,00                           | 40,00                          |
| Other Reserve Funds . . . . .  | 8,44                 | 42,93                          | 42,84                           | 35,61                          |
| (b) <i>Non-interest bearing—</i>   |                      |                                |                                 |                                |
| Other Reserve Funds . . . . .  | 6,30                 | 4,46                           | 7,96                            | 8,34                           |
| Appropriation for Reduction or<br>Avoidance of Debt.                                 | 5,00,00              | 5,00,00                        | 5,00,00                         | 5,00,00                        |
| <b>Other Deposits and Advances—</b>  |                      |                                |                                 |                                |
| (a) <i>Interest bearing—</i>   |                      |                                |                                 |                                |
| Optional Deposits of Excess Pro-<br>fits Tax under the Indian<br>Finance Act, 1942.  | 5,97                 | ..                             | ..                              | ..                             |
| Compulsory Deposits of Excess<br>Profits Tax under Ordinance<br>No. XVI of 1943.     | —4,70                | 35,00                          | 20,00                           | 10,00                          |
| Anticipatory Deposits made<br>after provisional assessment of<br>Excess Profits Tax. | —4,82                | ..                             | ..                              | ..                             |
| Deposits towards payment of<br>Excess Profits Tax.                                   | —40                  | ..                             | ..                              | ..                             |
| Deposits towards payment of<br>Income Tax.   | 20,58                | 40,00                          | 40,00                           | 40,00                          |
| Advance payment of Tax under<br>Section 18-A of the Income<br>Tax Act.               | 34,56                | ..                             | ..                              | ..                             |
| Deposits of Trusts for Indian<br>Princes.  | 5,86                 | 5,70                           | 5,70                            | 5,48                           |
| Other Deposits . . . . .   | 2,48                 | ..                             | ..                              | ..                             |
| <b>Carried over . . . . .</b>  | <b>46,11,12</b>      | <b>48,54,67</b>                | <b>49,94,60</b>                 | <b>55,16,53</b>                |
| <b>Carried over . . . . .</b>  | <b>1,85,42,39</b>    | <b>1,89,99,27</b>              | <b>2,09,49,04</b>               | <b>2,16,40,72</b>              |

### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

| RECEIPTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>  |                      |                                |                                 |                                |
| Brought forward .   | 1,85,42,39           | 1,89,99,27                     | 2,09,49,04                      | 2,16,40,72                     |
| Brought forward .   | 46,11,12             | 48,54,67                       | 49,94,60                        | 55,16,53                       |
| (b) <i>Non-interest bearing—</i>  |                      |                                |                                 |                                |
| Silver Redemption Reserve .   | 34,09                | 22,54                          | 22,75                           | 21,16                          |
| Central Road Fund .   | 6,17,33              | 5,28,12                        | 5,35,91                         | 5,34,98                        |
| Coal Mines Safety and Conser-<br>vation Fund .  | ..                   | 1,10,00                        | ..                              | ..                             |
| Kutch Benevolent Fund .   | 50                   | 50                             | 50                              | 50                             |
| Fund for the Benefit of Cotton-<br>growers.   | 86,36                | 1,50,00                        | 55,55                           | 70,55                          |
| Cotton Textiles Fund .  | ..                   | ..                             | ..                              | ..                             |
| Sugar (Temporary) Excise Fund   | 90                   | ..                             | 4,84                            | 3,86                           |
| Reserve Fund for Protection<br>of Sugar Industry.   | 1,63                 | 3,69                           | 3,69                            | 4,18                           |
| Fund for Relief of Ground-nut<br>Cultivators.   | 1                    | 9                              | ..                              | 9                              |
| Fund for Relief of Linseed<br>Cultivators.  | 1,32                 | ..                             | ..                              | ..                             |
| Fund for Development of Hand-<br>loom Weaving Industry.   | ..                   | ..                             | ..                              | ..                             |
| Fund for Development of Hand-<br>loom and Khadi Industries.                                     | 7,52,58              | 6,18,04                        | 7,35,70                         | 6,92,50                        |
| Tea Improvement Fund .  | ..                   | 1,40,16                        | ..                              | ..                             |
| Coffee Marketing and Improve-<br>ment Fund.   | ..                   | 24,96                          | ..                              | ..                             |
| Rubber Production and Market-<br>ing Fund.  | ..                   | 5,03                           | ..                              | ..                             |
| Development Fund .  | ..                   | ..                             | ..                              | ..                             |
| Special Development Fund—   |                      |                                |                                 |                                |
| Fund from the Sale Proceeds of<br>American Loan Wheat.  | 18,72                | ..                             | ..                              | ..                             |
| Fund from the Sale Proceeds of<br>Wheat received under the<br>Colombo Plan.                     | ..                   | ..                             | ..                              | ..                             |
| Fund from other Assistance<br>under the Colombo Plan.   | 2,23,80              | 2,80,45                        | 3,26,94                         | 10,80,02                       |
| Fund from Assistance under the<br>Indo-U.S. Technical Co-operation<br>Agreement.                | 14,41,51             | 42,04,27                       | 19,19,42                        | 47,51,18                       |
| Fund for Assistance from Norway<br>for Fisheries Community De-<br>velopment.                    | 4,97                 | 27,00                          | 27,00                           | 20,00                          |
| Coal Mines Labour Housing and<br>General Welfare Fund.  | 2,08,66              | 1,00,00                        | 1,17,41                         | 1,17,11                        |
| Mica Mines Labour Welfare<br>Fund.  | 17,89                | 25,00                          | 25,00                           | 20,00                          |
| Coal Production Fund .  | ..                   | 3,55                           | 87                              | 4,23                           |
| Fund for payment of Bonus to<br>Temporary Clerical Personnel<br>under the Unified Scale of Pay. | —1                   | ..                             | ..                              | ..                             |
| Workmen's Benefit Fund .  | ..                   | ..                             | ..                              | ..                             |
| P. O. Certificate Bonus Fund .  | 4,59,13              | 5,06,58                        | 5,06,74                         | 4,62,59                        |
| Deposits of Local Funds .   | 3,51,66              | 4,13,13                        | 3,00,70                         | 3,95,64                        |
| Civil Deposits .  | 1,67,92,31           | 1,52,73,38                     | 1,66,88,75                      | 1,85,75,26                     |
| Other Deposits .  | 51,71,42             | 47,05,21                       | 45,18,91                        | 44,44,45                       |
| Carried over .  | 3,07,95,90           | 3,19,96,37                     | 3,07,85,28                      | 3,67,14,83                     |
| Carried over .  | 1,85,42,39           | 1,89,99,27                     | 2,09,49,04                      | 2,16,40,72                     |

# C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

| RECEIPTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| III.—PUBLIC ACCOUNT— <i>contd.</i>   |                      |                                |                                 |                                |
| Brought forward .  | 1,85,42,39           | 1,89,99,27                     | 2,09,49,04                      | 2,16,40,72                     |
| Brought forward .  | 3,07,95,90           | 3,19,96,37                     | 3,07,85,28                      | 3,67,14,83                     |
| Account of payment in respect of provisional assessment of Excess Profits Tax. | 6,69                 | ..                             | ..                              | ..                             |
| Deposit account of refundable Excess Profits Tax.                              | 81                   | 15,00                          | 15,00                           | 10,00                          |
| Deposit account of refundable Central Income-Tax Surcharge.                    | ..                   | ..                             | ..                              | ..                             |
| Deposit account of interest on Excess Profits Tax Deposits.                    | 28,35                | 7,30                           | 5,50                            | 5,40                           |
| Deferred Pay of Indian Troops .  | ..                   | 1,37,43                        | 1,40,30                         | 1,36,41                        |
| Post-war Reconstruction Fund .   | ..                   | ..                             | ..                              | ..                             |
| Other Accounts .   | 4,31,60              | 15,84,74                       | 7,60,83                         | 7,41,66                        |
| Accounts with the Government of Burma.   | 28,83                | 12,20                          | 14,00                           | 12,00                          |
| Accounts with the Reserve Bank   | 91,00                | 89,65                          | 89,64                           | 89,65                          |
| Other Advances .   | 87,26,83             | 86,24,50                       | 88,12,53                        | 87,12,20                       |
| Value of One-rupee Notes issued  | 5,00,00              | 5,00,00                        | 5,00,00                         | 5,00,00                        |
| Purchases and Sales of Silver (net)  | ..                   | 2,80                           | 3,20                            | 2,80                           |
| Sales of lease-lend Silver (net) .   | ..                   | ..                             | ..                              | ..                             |
| Cash Balance Investment Account (net).   | 46,21,17             | ..                             | ..                              | ..                             |
| Profits on circulation of nickel, bronze and copper coins (net).               | ..                   | ..                             | ..                              | ..                             |
| Discount Sinking Fund .  | 69,74                | 1,03,96                        | 1,00,26                         | 1,16,14                        |
| Bonus on Loans .   | ..                   | ..                             | ..                              | ..                             |
| Other Suspense Accounts (net) .  | 2,80,84              | 36,27,86                       | 44,39,78                        | 33,33,03                       |
| Cheques and Bills (net) .  | 26,00                | 55,86                          | 1,98,64                         | 2,93,82                        |
| Departmental and Similar Accounts (net).                                       | ..                   | ..                             | 1,35,13                         | 1,53,47                        |
| Miscellaneous .  | 1,12,95              | 79,83                          | 2,20,94                         | 1,54,59                        |
| TOTAL .  | 4,57,20,71           | 4,68,37,50                     | 4,62,21,03                      | 5,09,76,00                     |
| Carried Over .   | 6,42,63,10           | 6,58,36,77                     | 6,71,70,07                      | 7,26,16,72                     |

**C.—Statement of the Receipts and Disbursement of the Central Government—*concl.***

| RECEIPTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>III.—PUBLIC ACCOUNT—<i>concl.</i></b>                     |                      |                                |                                 |                                |
| Brought forward  | 6,42,63,10           | 6,58,36,77                     | 6,71,70,07                      | 7,26,16,72                     |
| REMITTANCES—   |                      |                                |                                 |                                |
| REMITTANCES WITHIN INDIA—                                    |                      |                                |                                 |                                |
| Inland Money Orders . . . .                                  | 2,06,47,98           | 2,05,00,00                     | 2,13,00,00                      | 2,14,00,00                     |
| Other Remittances . . . . .                                  | 10,14,74             | 3,94,90                        | 3,93,24                         | 4,49,97                        |
| Accounts between Civil and other<br>Departments—             |                      |                                |                                 |                                |
| Exchange Accounts between<br>Civil and Posts and Telegraphs. | 13,33,91             | 15,83,60                       | 21,84,11                        | 23,00,34                       |
| Exchange Accounts between<br>Civil and Defence Services.     | 1,60,49,75           | 1,84,19,03                     | 1,73,26,92                      | 1,79,02,74                     |
| <b>II.—REMITTANCES BETWEEN ENGLAND<br/>AND INDIA—</b>        |                      |                                |                                 |                                |
| Remittance Account between<br>England and India—             |                      |                                |                                 |                                |
| Purchases and Sales of Silver . . . .                        | ..                   | ..                             | ..                              | ..                             |
| Other Transactions . . . . .                                 | 1,60,21,70           | 1,21,44,72                     | 1,35,15,01                      | 1,31,81,22                     |
| TOTAL . . . . .  | 5,50,68,08           | 5,30,42,25                     | 5,47,19,28                      | 5,52,34,27                     |
| <b>TRANSFER OF CASH BETWEEN<br/>ENGLAND AND INDIA—</b>       |                      |                                |                                 |                                |
| Remittances through the Reserve<br>Bank.                     | 1,20,89,68           | 1,21,66,12                     | 1,36,00,00                      | 1,32,69,59                     |
| RESERVE BANK DEPOSITS—<br>RAILWAYS . . . . .                 | ..                   | —38,27,01                      | —34,67,89                       | —63,74,72                      |
| TOTAL III —PUBLIC ACCOUNT—<br>RECEIPTS . . . . .             | 13,14,20,86          | 12,72,18,13                    | 13,20,21,46                     | 13,47,45,86                    |
| TOTAL—(I+II+III) . . . . .                                   | 27,83,41,68          | 33,44,22,62                    | 31,54,13,68                     | 40,59,23,43                    |
| OPENING BALANCE . . . . .                                    | 99,14,20             | 50,85,14                       | 37,85,11                        | 50,01,20                       |
| GRAND TOTAL . . . . .  | 28,82,55,88          | 33,95,07,76                    | 31,91,98,79                     | 41,09,24,83                    |

# **C—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

| DISBURSEMENTS   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>III.—PUBLIC ACCOUNT—</b>   |                      |                                |                                 |                                |
| <b>UNFUNDED DEBT—</b>   |                      |                                |                                 |                                |
| Special Loans . . . . .   | 28                   | 26                             | 28                              | 28                             |
| Deposits of Service Funds . . . . .   | 24,99                | 24,25                          | 26,29                           | 22,56                          |
| Post Office Savings Bank Deposits . . . . .   | 1,03,12,69           | 1,02,91,00                     | 1,13,07,00                      | 1,15,74,10                     |
| Defence Savings Bank Deposits . . . . .   | ..                   | ..                             | 1,00                            | 90                             |
| Post Office Cash Certificates . . . . .   | 2,50,77              | 2,07,00                        | 2,04,00                         | 1,30,00                        |
| Defence Savings Certificates . . . . .  | 59,04                | 20,00                          | 14,00                           | 10,00                          |
| National Savings Certificates . . . . .   | 8,11,38              | 8,50,20                        | 9,25,80                         | 11,20,00                       |
| State Provident Funds . . . . .   | 15,82,18             | 13,37,28                       | 17,34,29                        | 16,96,13                       |
| Other Accounts . . . . .  | 1,57,42              | 1,57,49                        | 1,57,45                         | 1,56,87                        |
| Ten-year Treasury Savings Deposit Certificates . . . . .                                | 47,97                | 50,00                          | 50,00                           | 50,00                          |
| Ten-Year National Plan Certificates . . . . .   | ..                   | ..                             | 1,00                            | 10,00                          |
| <b>TOTAL . . . . .</b>  | <b>1,32,46,72</b>    | <b>1,29,37,48</b>              | <b>1,44,21,11</b>               | <b>1,47,80,84</b>              |
| <b>DEPOSITS AND ADVANCES—</b>   |                      |                                |                                 |                                |
| Depreciation and Other Reserve Funds—   |                      |                                |                                 |                                |
| (a) <i>Interest bearing—</i>  |                      |                                |                                 |                                |
| Railway Depreciation and Revenue Reserve Funds as per Railway Budget . . . . .          | 38,11,45             | 43,29,75                       | 43,86,63                        | 41,97,79                       |
| Railway Development Fund as per Railway Budget . . . . .                                | 9,80,94              | 10,59,37                       | 12,14,19                        | 12,31,69                       |
| P.&T. Renewals Reserve Fund . . . . .   | 1,13,94              | 1,45,00                        | 1,10,00                         | 1,00,00                        |
| Telephone Development Fund . . . . .  | 28,81                | 75,00                          | 75,00                           | 65,00                          |
| Other Reserve Funds . . . . .   | 5,24                 | 69,97                          | 46,46                           | 99,66                          |
| (b) <i>Non-interest bearing—</i>  |                      |                                |                                 |                                |
| Other Reserve Funds . . . . .   | 22,94                | 3,87                           | 5,22                            | 8,31                           |
| Appropriation for Reduction or Avoidance of Debt—                                       |                      |                                |                                 |                                |
| Sinking Funds . . . . .   | ..                   | ..                             | ..                              | ..                             |
| Other Deposits and Advances—  |                      |                                |                                 |                                |
| (a) <i>Interest bearing—</i>  |                      |                                |                                 |                                |
| Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .    | 13,10                | 10                             | 10                              | ..                             |
| Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .     | 2,82,12              | 60,00                          | 55,00                           | 21,00                          |
| Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . . | 9,70                 | 4,00                           | 4,00                            | 1,00                           |
| <b>Carried over . . . . .</b>   | <b>52,68,24</b>      | <b>57,47,06</b>                | <b>58,96,60</b>                 | <b>57,24,45</b>                |
| <b>afried over . . . . .</b>  | <b>1,32,46,72</b>    | <b>1,29,37,48</b>              | <b>1,44,21,11</b>               | <b>1,47,80,84</b>              |

**C—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

| DISBURSEMENTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| III.—PUBLIC ACCOUNT— <i>contd.</i>   |                      |                                |                                 |                                |
| Brought forward .  | 1,32,46,72           | 1,29,37,48                     | 1,44,21,11                      | 1,47,80,84                     |
| Brought forward .  | 52,68,24             | 57,47,06                       | 58,96,60                        | 57,24,45                       |
| Deposits towards payment of Excess Profits Tax .   | —2,44,90             | 50                             | 50                              | ..                             |
| Deposits towards payment of Income Tax .   | 27,24                | 70,00                          | 60,00                           | 45,00                          |
| Advance payment of Tax under Section 18A of the Income Tax Act .                           | 8,82,10              | 2,35,00                        | 70,00                           | 9,00                           |
| Deposits of Trusts for Indian Princes (b) <i>Non-interest bearing</i> —                    | 22,11                | 22,11                          | 22,11                           | 22,11                          |
| Silver Redemption Reserve . . .  | 20,99                | 22,54                          | 22,75                           | 21,06                          |
| Central Road Fund . . .  | 3,67,85              | 6,11,90                        | 6,39,54                         | 6,44,00                        |
| Coal Mines Safety and Conservation Fund .  | ..                   | 89,26                          | ..                              | ..                             |
| Kutch Benevolent Fund . . .  | 23                   | 50                             | 50                              | 50                             |
| Fund for the Benefit of Cottongrowers  | 1,11,77              | 1,81,41                        | 86,41                           | 95,80                          |
| Cotton Textiles Fund . . .   | 20                   | 24,67                          | 15,11                           | 27,42                          |
| Sugar (Temporary) Exclse Fund . .  | 7,64                 | 68,10                          | 46,10                           | 55,86                          |
| Reserve Fund for Protection of Sugar Industry .  | 1,89                 | 23,89                          | ..                              | ..                             |
| Fund for Relief of Groundnut Cultivators .   | 5                    | 4                              | 51                              | 4                              |
| Fund for Relief of Linseed Cultivators   | 2                    | 41                             | 25                              | 34                             |
| Fund for Development of Handloom Weaving Industry .  | 4,91                 | ..                             | 8,50                            | ..                             |
| Fund for Development of Handloom and Khadi Industries .                                    | 3,59,24              | 7,60,00                        | 7,33,00                         | 8,05,00                        |
| Tea Improvement Fund . . .   | ..                   | 83,56                          | ..                              | ..                             |
| Coffee Marketing and Improvement Fund .  | ..                   | 5,65                           | ..                              | ..                             |
| Rubber Production and Marketing Fund .   | ..                   | 1,77                           | ..                              | ..                             |
| Development Fund . . .   | 4                    | ..                             | ..                              | ..                             |
| Special Development Fund—  |                      |                                |                                 |                                |
| Fund from the Sale proceeds of American Loan Wheat .                                       | 20,60,78             | 21,27,00                       | 24,83,00                        | ..                             |
| Fund from the Sale proceeds of Wheat received under the Colombo Plan .                     | 3,55,51              | ..                             | 67,00                           | ..                             |
| Fund from other Assistance under the Colombo Plan .  | 2,23,80              | 2,53,78                        | 3,33,19                         | 10,35,93                       |
| Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement .                | 5,21,77              | 31,36,95                       | 20,78,45                        | 35,61,31                       |
| Fund for Assistance from Norway for Fisheries Community Development .                      | ..                   | 27,00                          | ..                              | 20,00                          |
| Coal Mines Labour Housing and General Welfare Fund .                                       | 2,50,60              | 1,28,00                        | 1,06,74                         | 1,19,74                        |
| Mica Mines Labour Welfare Fund . .   | 6,73                 | 25,93                          | 11,67                           | 14,00                          |
| Coal Production Fund . . .   | ..                   | ..                             | ..                              | ..                             |
| Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay . | 2                    | ..                             | ..                              | ..                             |
| Workmen's Benefit Fund . . .   | ..                   | 1,71                           | 1,07                            | 1,20                           |
| P.O. Certificate Bonus Fund . . .  | 85,28                | 73,35                          | 69,54                           | 38,51                          |
| Deposits of Local Funds . . .  | 3,91,72              | 4,16,01                        | 3,38,08                         | 3,86,29                        |
| Civil Deposits . . .   | 1,59,08,93           | 1,50,61,22                     | 1,61,89,43                      | 1,64,74,23                     |
| Other Deposits . . .   | 48,46,96             | 46,53,57                       | 44,51,93                        | 44,04,01                       |
| Carried over . .   | 3,14,81,72           | 3,38,52,89                     | 3,37,31,98                      | 3,35,06,00                     |
| Carried over . .   | 1,32,46,72           | 1,29,37,48                     | 1,44,21,11                      | 1,47,80,84                     |

### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees].

| DISBURSEMENTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>   |                      |                                |                                 |                                |
| Brought forward .  | 1,32,46,72           | 1,29,37,48                     | 1,44,21,11                      | 1,47,80,84                     |
| Brought forward .  | 3,14,81,72           | 3,38,52,89                     | 3,37,31,98                      | 3,35,06,00                     |
| Transactions connected with War,<br>1939.  | 4,43                 | ..                             | ..                              | ..                             |
| Account of payment in respect of pro-<br>visional assessment of Excess<br>Profits Tax. | 52,57                | 40,00                          | 35,00                           | 12,00                          |
| Deposit account of refundable Excess<br>Profits Tax.                                   | 5,29,81              | 1,05,00                        | 1,05,00                         | 1,05,00                        |
| Deposit account of refundable Central<br>Income-Tax Surcharge.                         | 2,29                 | ..                             | ..                              | ..                             |
| Deposit account of Interest on Excess<br>Profits Tax Deposits.                         | ..                   | 6,00                           | 4,30                            | 1,60                           |
| Deferred Pay of Indian Troops .  | ..                   | 85,00                          | 77,50                           | 60,00                          |
| Post War Reconstruction Fund .   | ..                   | 80                             | 5,82                            | 2,90                           |
| Other Accounts .   | 2,86,68              | 16,16,50                       | 5,95,99                         | 6,08,98                        |
| Account with the Government of<br>Burma.   | 30,79                | 12,10                          | 14,10                           | 13,10                          |
| Accounts with the Reserve Bank .   | 90,86                | 86,84                          | 88,11                           | 88,10                          |
| Other Advances .   | 83,90,63             | 86,54,02                       | 87,98,98                        | 86,67,98                       |
| Value of One-rupee Notes issued .  | 5,00                 | ..                             | ..                              | ..                             |
| Purchases and Sales of Silver (net) .  | 3,51                 | ..                             | ..                              | ..                             |
| Sales of lease-lend Silver (net) .   | ..                   | ..                             | ..                              | ..                             |
| Cash Balance Investment Account (net)  | ..                   | ..                             | 8,26,00                         | ..                             |
| Profits on circulation of nickel, bronze<br>and copper coins (net).                    | 1,08,54              | 1,28,48                        | 1,34,98                         | 1,37,40                        |
| Discount Sinking Fund . . .  | ..                   | ..                             | 2,37,15                         | ..                             |
| Bonus on Loans . . . .   | ..                   | ..                             | 1                               | 1                              |
| Other Suspense Accounts (net) .  | ..                   | ..                             | ..                              | ..                             |
| Cheques and Bills (net) . . .  | ..                   | ..                             | ..                              | ..                             |
| Departmental and Similar Accounts<br>(net).  | 1,29,21              | 1,15,63                        | ..                              | ..                             |
| Miscellaneous . . . . .  | 1,00,26              | 80,00                          | 2,42,88                         | 1,54,03                        |
| <b>TOTAL .</b>   | <b>4,12,16,30</b>    | <b>4,47,83,26</b>              | <b>4,48,97,80</b>               | <b>4,33,57,16</b>              |
| Carried over .   | 5,44,63,02           | 5,77,20,74                     | 5,93,18,91                      | 5,81,38,00                     |

### C.—Statement of the Receipts and Disbursements of the Central Government—*concl'd.*

[In thousands of Rupees]

| DISBURSEMENTS  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|
| III.—PUBLIC ACCOUNT— <i>concl'd.</i>                         |                      |                                |                                 |                                |
| Brought forward .  | 5,44,63,02           | 5,77,20,74                     | 5,93,18,91                      | 5,81,38,00                     |
| REMITTANCES—   |                      |                                |                                 |                                |
| I.—REMITTANCES WITHIN INDIA—                                 |                      |                                |                                 |                                |
| Inland Money Orders . . . .                                  | 2,06,58,63           | 2,04,50,00                     | 2,13,20,00                      | 2,14,20,00                     |
| Other Remittances . . . . .                                  | 11,05,78             | 4,57,16                        | 4,43,84                         | 4,16,00                        |
| Accounts between Civil and other<br>Departments—             |                      |                                |                                 |                                |
| Exchange Accounts between<br>Civil and Posts and Telegraphs. | 14,02,99             | 15,83,60                       | 21,84,11                        | 23,00,34                       |
| Exchange Accounts between<br>Civil and Defence Services.     | 1,59,90,96           | 1,84,19,03                     | 1,73,26,92                      | 1,79,02,74                     |
| II.—REMITTANCES BETWEEN ENGLAND<br>AND INDIA—                |                      |                                |                                 |                                |
| Remittance Accounts between<br>England and India—            |                      |                                |                                 |                                |
| Purchases and Sales of Silver .                              | ..                   | ..                             | ..                              | ..                             |
| Other Transactions . . . . .                                 | 1,59,05,13           | 1,21,44,72                     | 1,35,15,01                      | 1,31,81,22                     |
| TOTAL .  | 5,50,63,49           | 5,30,54,51                     | 5,47,89,88                      | 5,52,20,30                     |
| TRANSFER OF CASH BETWEEN ENGLAND<br>AND INDIA—               |                      |                                |                                 |                                |
| Remittances through the Reserve<br>Bank.                     | 1,20,89,73           | 1,21,66,12                     | 1,36,00,00                      | 1,32,69,59                     |
| RESERVE BANK DEPOSITS—                                       |                      |                                |                                 |                                |
| RAILWAYS— . . . . .  | ..                   | —38,27,01                      | —34,67,89                       | —63,74,72                      |
| TOTAL III.—PUBLIC ACCOUNT—<br>DISBURSEMENTS . . . .          | 12,16,16,24          | 11,91,14,36                    | 12,42,40,90                     | 12,02,53,17                    |
| TOTAL (I+III) . . . . .                                      | 28,44,70,77          | 33,33,25,70                    | 31,41,97,59                     | 40,46,13,36                    |
| Closing Balance .  | 37,85,11             | 61,82,06                       | 50,01,20                        | 63,11,27                       |
| GRAND TOTAL .  | 28,82,55,88          | 33,95,07,76                    | 31,91,98,79                     | 41,09,24,63                    |



## GOVERNMENT OF INDIA

**BUDGET**

of the

**Railway Revenue and Expenditure of the****Central Government****For 1955-56****(As finally adopted)**

MINISTRY OF RAILWAYS;

}

P. C. BHATTACHARYYA,

*New Delhi, the 18th May, 1955.**Financial Commissioner for Railways.***CONTENTS**

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## I.—Statement of the Revenue of the Central Government from Railways

(In thousands of rupees)

| HEADS OF REVENUE   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase (+)<br>Decrease (—)<br>as compared<br>with Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--|--------------------------------|
|  | Rs.                  | Rs.                            | Rs.                             | Rs.  | Rs.                            |
| <b>XV.—Indian Government Railways—</b>                             |                      |                                |                                 |  |                                |
| Gross Receipts—  |                      |                                |                                 |  |                                |
| Passenger Earnings—  |                      |                                |                                 |  |                                |
| Upper . . . . .  | 11,69,80             | 11,40,20                       | 10,70,00                        | —70,20   | 11,00,00                       |
| Third . . . . .  | 88,29,96             | 90,10,97                       | 91,10,00                        | +99,03   | 93,50,00                       |
| Other Coaching Earnings . . . . .                                  | 18,01,07             | 17,50,20                       | 19,00,00                        | +1,49,80   | 18,00,00                       |
| Goods Earnings . . . . .   | 1,47,18,16           | 1,48,59,90                     | 1,56,00,00                      | +7,40,10   | 1,63,90,00                     |
| Sundry Other Earnings . . . . .                                    | 5,17,47              | 5,07,20                        | 5,30,00                         | +22,80   | 5,70,00                        |
| <b>TOTAL EARNINGS</b> . . . . .                                    | <b>2,70,36,46</b>    | <b>2,72,68,47</b>              | <b>2,82,10,00</b>               | <b>+9,41,53</b>  | <b>2,92,10,00</b>              |
| Suspense . . . . .   | 3,92,81              | 56,93                          | 70,00                           | 13,07  | 40,00                          |
| Gross Receipts of Indian Government Railways . . . . .             | (a) 2,74,29,27       | (b) 2,73,25,40                 | (c) 2,82,80,00                  | +9,54,60   | (d) 2,92,50,00                 |
| Deduct—  |                      |                                |                                 |  |                                |
| Working Expenses of Indian Government Railways . . . . .           | 2,31,47,21           | 2,24,30,39                     | 2,32,75,78                      | +8,45,39   | 2,41,58,42                     |
| Payments to Worked Lines—  |                      |                                |                                 |  |                                |
| (i) Net earnings . . . . .   | 28,03                | 22,37                          | 19,31                           | —3,06  | 20,81                          |
| (ii) Rebate etc. . . . .   | ..                   | 10                             | 10                              | —  | —                              |
| <b>Net Receipts</b> . . . . .                                      | <b>42,54,03</b>      | <b>48,72,54</b>                | <b>49,84,81</b>                 | <b>+1,12,27</b>  | <b>50,70,77</b>                |
| <b>XVI.—Subsidised Companies—</b>                                  |                      |                                |                                 |  |                                |
| Government share of surplus profits etc. . . . .                   | 3,76                 | 4,03                           | 4,92                            | 89   | 3,43                           |
| <b>XVI-A.—Miscellaneous Railway Receipts—</b>                      |                      |                                |                                 |  |                                |
| Miscellaneous receipts . . . . .                                   | 27,17                | 26,65                          | 1,73                            | —24,92   | 1,79                           |
| <b>XVI-B.—Transfer from Railway Revenue Reserve Fund</b> . . . . . | ..                   | ..                             | ..                              | ..   | ..                             |
| <b>TOTAL RECEIPTS</b> . . . . .                                    | <b>42,84,96</b>      | <b>49,03,22</b>                | <b>49,91,46</b>                 | <b>+88,24</b>  | <b>50,75,90</b>                |

(a) Includes 86,82 earnings of worked lines.

(b) " 74,88 " " " "

(c) " 63,36 " " " "

(d) " 65,73 " " " "

## 2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(In thousands of rupees)

| HEADS OF EXPENDITURE  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase (+)<br>Decrease (—)<br>as compared<br>with Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|---|----------------------|--------------------------------|---------------------------------|--|--------------------------------|
|   | Rs.                  | Rs.                            | Rs.                             | Rs.  | Rs.                            |
| 15. Indian Government Railways—   |                      |                                |                                 |  |                                |
| Interest—   |                      |                                |                                 |  |                                |
| On Government Capital-at-Charge . . . . .   | ..                   | ..                             | ..                              | ..   | ..                             |
| On Capital Contributed by Indian States and Companies . . . . .                   | ..                   | ..                             | ..                              | ..   | ..                             |
| TOTAL INTEREST . . . . .  | ..                   | ..                             | ..                              | ..   | ..                             |
| 15. (C) Subsidised Companies—   |                      |                                |                                 |  |                                |
| Land . . . . .  | 7                    | 7                              | 7                               | ..   | 7                              |
| Subsidy . . . . .   | 6,81                 | 7,77                           | 7,38                            | — 39   | 8,19                           |
| 15. (D & E) Miscellaneous Railway Expenditure . . . . .                           | 1,48,62              | 1,69,30                        | 1,68,85                         | —45  | 1,77,99                        |
| 15. (I) Open Line Works—Revenue . . . . .   | 4,37,98              | 6,62,19                        | 6,61,74                         | —45  | 5,68,32                        |
| 15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .      | ..                   | ..                             | ..                              | ..   | 7,14,17                        |
| 15. (H) Appropriation to Railway Development Fund from Surplus . . . . .          | 2,55,71              | 5,14,04                        | 6,57,10                         | +1,43,06   | ..                             |
| 15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . . | ..                   | ..                             | ..                              | ..   | ..                             |
| 15. (K) Dividend to General Revenues . . . . .                                    | 34,35,77             | 35,49,85                       | 34,96,32                        | —53,53   | 36,07,16                       |
| TOTAL . . . . .   | 42,84,96             | 49,03,22                       | 49,91,46                        | +88,24   | 50,75,90                       |

## 3.—Distribution of Railway Surplus 1954-55 and 1955-56

(In thousands of rupees)

|   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
|   | Rs.                  | Rs.                            | Rs.                             | Rs.                            |
| Surplus . . . . .                           | 2,55,71              | 5,14,04                        | 6,57,10                         | 7,14,17                        |
| Railway Development Fund . . . . .          | 2,55,71              | 5,14,04                        | 6,57,10                         | ..                             |
| Railway Revenue Reserve Fund . . . . .      | ..                   | ..                             | ..                              | 7,14,17                        |
| Railway Depreciation Reserve Fund . . . . . | ..                   | ..                             | ..                              | ..                             |

## 4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

| HEADS OF EXPENDITURE                       | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase (+)<br>Decrease (—)<br>as compared<br>with Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--|--------------------------------|
|  | Rs.                  | Rs.                            | Rs.                             | Rs.  | Rs.                            |
| Railway Capital not met from<br>Revenue :— |                      |                                |                                 |  |                                |
| 67.—Construction of State<br>Railways :—   |                      |                                |                                 |  |                                |
| Open Line Works—                           |                      |                                |                                 |  |                                |
| Rolling Stock . . .                        | 9,38,04              | 24,08,26                       | 25,36,23                        | +1,27,97   | 55,29,21                       |
| Other Works . . .                          | 5,55,13              | 10,40,23                       | 9,14,53                         | —1,25,70   | 11,10,18                       |
| New Construction . .                       | 81,17                | 2,56,86                        | 2,10,52                         | —46,34   | 6,65,73                        |
| Suspense . . .                             | —3,92,93             | —2,48,27                       | —4,66,09                        | —2,17,82   | 2,18,07                        |
| Miscellaneous . . .                        | 3,28                 | 1,20,00                        | 54,00                           | —66,00   | 1,84,18                        |
| Probable Savings . .                       | ..                   | —1,84,53                       | ..                              | +1,84,53   | —10,98,35                      |
| TOTAL . . .                                | 11,84,69             | 33,92,55                       | 32,49,19                        | —1,43,36   | 66,09,02                       |

5.—Statement of the Capital Expenditure of the Central Government on  
Vizagapatam Port.

(In thousands of rupees)

| HEADS OF EXPENDITURE                                   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Increase (+)<br>Decrease (—)<br>as compared<br>with Budget,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--|--------------------------------|
|  | Rs.                  | Rs.                            | Rs.                             | Rs.  | Rs.                            |
| Vizagapatam Harbour Capital<br>not met from Revenue :— |                      |                                |                                 |  |                                |
| 73.—Capital outlay on Vizaga-<br>patam Port :—         |                      |                                |                                 |  |                                |
| I. Land . . . . .                                      | —76                  | 9,25                           | —86                             | —10,11   | 32                             |
| II. Waterways . . . . .                                | 10                   | 3,00                           | 15                              | —2,85  | 1,28                           |
| III. Docks and Berths . . . . .                        | 10,19                | 32,19                          | 16,18                           | —16,01   | 84                             |
| IV. Broad Gauge Railways . . . . .                     | —17                  | 3,00                           | 1                               | —2,99  | 16                             |
| V. Ferries . . . . .                                   | ..                   | ..                             | ..                              | ..   | ..                             |
| VI. Manganese Facilities . . . . .                     | 66                   | 13                             | 64                              | +51  | 80                             |
| VII. Plant . . . . .                                   | 3,93                 | 2,50                           | 4,22                            | +1,72  | 1,66                           |
| VIII. Floating Crafts . . . . .                        | 46                   | 2,71                           | 1,15                            | —1,56  | 1,96                           |
| IX. Buildings . . . . .                                | 3,25                 | 2,36                           | 2,05                            | —31  | 2,32                           |
| X. Oil Facilities . . . . .                            | ..                   | ..                             | 23,22                           | +23,22   | 52,00                          |
| XI. Suspense . . . . .                                 | —2,24                | 1,00                           | 1,00                            | ..   | ..                             |
| TOTAL . . . . .  | 15,42                | 56,14                          | 47,76                           | —8,38  | 61,34                          |

# A—RAILWAY DEPRECIATION RESERVE FUND.

(In thousands of rupees)

|  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |  | Accounts<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|--|---------------------|--------------------------------|---------------------------------|--------------------------------|
|  | Rs.                  | Ra.                            | Rs.                             | Rs.                            |  | Rs.                 | Rs.                            | Rs.                             | Rs.                            |
| Opening Balance . . .                          | *1,16,83,70          | 1,07,86,53                     | 1,12,79,12                      | 1,02,67,69                     | Appropriation from Depreciation Reserve Fund . . | 38,02,13            | 43,29,75                       | 43,86,63                        | 41,97,79                       |
| Appropriation to Depreciation Reserve Fund . . | (a)<br>30,36,30      | (b)<br>30,37,95                | (c)<br>30,36,92                 | (d)<br>35,37,79                |  |                     |                                |                                 |                                |
| Interest on Depreciation Reserve Fund . . . .  | 3,61,25              | 3,21,46                        | 3,38,28                         | 3,22,97                        | Closing Balance . . .                            | 1,12,79,12          | 98,16,19                       | 1,02,67,69                      | 99,30,66                       |
| TOTAL . . .                                    | 1,50,81,25           | 1,41,45,94                     | 1,46,54,32                      | 1,41,28,45                     | TOTAL . . .                                      | 1,50,81,25          | 1,41,45,94                     | 1,46,54,32                      | 1,41,28,45                     |

\*Includes 9,40,30 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 36,30 debitabte to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 37,95 debitabte to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 36,92 debitabte to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(d) Includes 37,79 debitabte to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

## B.—RAILWAY REVENUE RESERVE FUND.

(In thousands of rupees)

|  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |   | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|---|----------------------|--------------------------------|---------------------------------|--------------------------------|
|  | Rs.                  | Rs.                            | Rs.                             | Rs.                            |   | Rs.                  | Rs.                            | Rs.                             | Rs.                            |
| Opening Balance . . .  | (a)<br>36,04,96      | (d)<br>37,17,73                | (c)<br>37,17,53                 | (g)<br>38,36,44                | Appropriation from Rail-<br>way Revenue Reserve<br>Fund . . . . . | (c)<br>37,17,53      | (d)<br>38,35,50                | (g)<br>38,36,44                 | (g)<br>46,87,04                |
| Appropriation to Railway<br>Revenue Reserve Fund<br>from Surplus . . . . | ..                   | ..                             | ..                              | 7,14,17                        | Closing Balance . . .   |                      |                                |                                 |                                |
| Interest on Railway Revenue<br>Reserve Fund. . . .                       | (b)<br>1,12,57       | (e)<br>1,17,77                 | (f)<br>1,18,91                  | (h)<br>1,36,43                 |   |                      |                                |                                 |                                |
| TOTAL . . . . .  | 37,17,53             | 38,35,50                       | 38,36,44                        | 46,87,04                       | TOTAL . . . . .   | 37,17,53             | 38,35,50                       | 38,36,44                        | 46,87,04                       |

- (a) Includes 39.70 lakhs on account of investment in shares of and loans to Branch Line Companies, and 221.67 lakhs provisional on account of Indian State Railways taken over from 1-4-1950.
- (b) Includes 0.71 lakhs on account of interest and dividends and gain etc. on investments.
- (c) Includes 45.85 lakhs on account of investments in shares of and loans to Branch Line Companies.
- (d) Includes 47.18 lakhs on account of investments in shares of and loans to Branch Line Companies.
- (e) Includes 1.39 lakhs on account of interest and dividends etc. on investments.
- (f) Includes 1.85 lakhs on account of interest and dividends etc. on investments.
- (g) Includes 51.68 lakhs on account of investments in shares of and loans to Branch Line Companies.
- (h) Includes 1.79 lakhs on account of interest and dividends etc. on investments.



# C.—RAILWAY DEVELOPMENT FUND.

(In thousands of rupees)

|  | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |                                     | Accounts,<br>1953-54 | Budget<br>Estimate,<br>1954-55 | Revised<br>Estimate,<br>1954-55 | Budget<br>Estimate,<br>1955-56 |
|--|----------------------|--------------------------------|---------------------------------|--------------------------------|-------------------------------------|----------------------|--------------------------------|---------------------------------|--------------------------------|
|  | Rs.                  | Rs.                            | Rs.                             | Rs.                            |                                     | Rs.                  | Rs.                            | Rs.                             | Rs.                            |
| Opening Balance                                | *27,13,39            | 18,61,27                       | 20,61,97                        | 15,61,77                       | Appropriation from Development Fund | 9,80,94              | 10,59,37                       | 12,14,19                        | 12,31,69                       |
| Appropriation to Development Fund from Surplus | 2,55,71              | 5,14,04                        | 6,57,10                         | ..                             | Closing Balance                     | 20,61,97             | 13,66,30                       | 15,61,77                        | 3,60,82                        |
| Interest on Development Fund                   | 73,81                | 50,36                          | 56.89                           | 30.74                          |                                     |                      |                                |                                 |                                |
| TOTAL  | 30,42,91             | 24,25,67                       | 27,75,96                        | 15,92,51                       | TOTAL                               | 30,42,91             | 24,25,67                       | 27,75,96                        | 15,92,51                       |

\*Includes 55.62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

